

**Colorado Skies Academy  
FY2020-21 Budget**

**Approved 1.28.21**

**REVENUE**

	Rev Souce	FY2020-21 <b>Amended Budget</b>
State Equalization	31100-0	1,888,300
Property Tax Override Allocation	11100-0	700,908
Investment Income	15000-0	0
Pupil Activities	17000-0	15,000
Extended Day Program	18000-0	0
Miscellaneous Revenue	19900-0	24,000
Federal Grants	40000-0	309,551
Capital Construction Grant	31130-0	72,836
<b>Total Revenue</b>		<b>\$3,010,595</b>

**CSA INSTRUC MIDDLE SCH**

Account Description	Account	FY2020-21 Budget
TEACHER SALARIES	91210-200	555,648
SUB TEACHER SALARIES	91227-200	17,400
PERA: PROF-INST	92200-200	117,303
MEDICARE: PROF-INST	92210-200	8,309
FLEXIBLE BEN: PROF-INST	92230-200	36,085
OTHER BENEFITS: PROF-INST	92290-200	0
PRINTING/BINDING OUTSIDE DISTR	95550	0
GENERAL SUPPLIES	96610	186,568
BOOKS & PERIODICALS	96640	10,450
FIELD TRIPS BY TRANSPORTATION	98851	1,000
<b>Acct Unit Totals</b>		<b>\$932,763</b>

**CSA MEDIA-INSTRUCTION**

Account Description	Account	FY2020-21 Budget
TEACHER SALARIES	91210-200	0
PERA: PROF-INST	92200-200	0
MEDICARE: PROF-INST	92210-200	0
FLEXIBLE BEN: PROF-INST	92230-200	0
INSTRUCTIONAL IMPROVEMENT SVC	93310	-
GENERAL SUPPLIES	96610	11,900
EQUIPMENT COMPUTERS & RELATED	97735	139,775
<b>Acct Unit Totals</b>		<b>\$151,675</b>

**CSA OTHER GENERAL ED**

Account Description	Account	FY2020-21 Budget
PARAEDUCATOR SALARIES	91237-400	0
PERA:PARAPROF	92200-400	0
MEDICARE: PROF-INST	92210-400	0
FLEXIBLE BEN: PARAPROF	92230-400	0
GENERAL SUPPLIES	96610	0
<b>Acct Unit Totals</b>		<b>\$0</b>

**CSA SPECIAL EDUCATION**

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Account Description	Account	FY2020-21 Budget
SALARIES	91320-200	20,000
PERA: PROF-INST	92200-200	4,094
MEDICARE: PROF-INST	92210-200	290
FLEXIBLE BEN: PROF-INST	92230-200	1,259
INSTRUCTIONAL SVCS DIRECT	93300	123,200
<b>Acct Unit Totals</b>		<b>\$148,843</b>

**CSA SCHOOL ADMIN**

Account Description	Account	FY2020-21 Budget
ADMINISTRATOR SALARIES	91110-100	187,000
STAFF SUPPORT:OFFICE/ADMIN SUPP	91300-500	135,496
SECRETARY/CLERICAL SALARIES	91310-500	0
PERA: ADMIN	92200-100	38,279
PERA:OFFICE/ADMIN SUPP	92200-500	27,736
MEDICARE: ADMIN	92210-100	2,712
MEDICARE: OFFICE/ADMIN SUPP	92210-500	1,965
FLEXIBLE BEN: ADMIN	92230-100	11,775
FLEXIBLE BEN: OFFICE/ADMIN SUPP	92230-500	8,532
UNEMPLOYMENT SERVICES	92365	2,747
LEGAL SERVICES	93320	8,000.00
OTHER PROFESSIONAL SERVICES	93390	544,698.00
LIABILITY INSURANCE	95521	27,000
TELEPHONE BASIC	95531	21,600
POSTAGE	95533	1,000
PRINTING/BINDING OUTSIDE DISTR	95550	0
GENERAL SUPPLIES	96610	7,000
BUILDING RENOVATION/REMO	97723	0
EQUIPMENT OTHER	97731	14,400
DUES AND FEES	98810	18,500
<b>Acct Unit Totals</b>		<b>\$1,058,440</b>

**CSA GENERAL ACCTG**

Account Description	Account	FY2020-21 Budget
STAFF SUPPORT:PROF OTHER	91300-300	0
PERA: PROF-INST	92200-300	0
MEDICARE: PROF-INST	92210-300	0
FLEXIBLE BEN: PROF-INST	92230-300	0
OTHER PROFESSIONAL SERVICES	93390	-
<b>Acct Unit Totals</b>		<b>\$0</b>

**CSA GENERAL BLDG SRVCS**

Account Description	Account	FY2020-21 Budget
CUSTODIAN SALARIES	91360-600	0
PERA: PROF-INST	92200-600	0
MEDICARE: PROF-INST	92210-600	0
FLEXIBLE BEN: PROF-INST	92230-600	0
CUSTODIAL/CLEANING SVCS	94423	46,400
BUILDING REPAIR & MAINTENANCE	94432	20,000

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GENERAL SUPPLIES	96610	0
FURNITURE	97730	112,873
<b>Acct Unit Totals</b>		<b>\$179,273</b>

**CSA UTILITIES**

Account Description	Account	FY2020-21 Budget
WATER	94410	10,500
TRASH DISPOSAL	94421	7,500
GAS	96620	0
ELECTRICITY	96625	0
<b>Acct Unit Totals</b>		<b>\$18,000</b>

**CSA DEBT SERVICE**

Account Description	Account	FY2020-21 Budget
RENTAL LAND/BUILDING	94441	436,094
BUILDING RENOVATION/REMO	97723	0
<b>Acct Unit Totals</b>		<b>\$436,094</b>
<b>Colorado Skies Academy Totals</b>		<b>\$2,925,088</b>